

# Metro Procurement Nashville KPI

March 2015

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## Solicitations

ITB Volume:	20
RFP Volume:	10
Sole Source Volume (<\$250k):	2
Sole Source Volume (>\$250k):	0
Emergencies:	0
Cooperative Procurements:	0
A&E Contracts:	0
Contract Amendments:	19

## Transactions

Purchase Orders:	1,470
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## Cost Savings Goal

Total Cost Savings:	\$577,702	
Historical Cost Savings	\$2,600	0%
Budget Cost Avoidance	\$297,564	52%
Negotiated Cost Reductions	\$277,538	48%
Operating Budget:	\$108,816	

## Division Effectiveness Goal

Key Performance Ratio:	530.90%
Historical Cost Savings	2.39%
Budget Cost Avoidance	273.46%
Negotiated Cost Reductions	255.05%

## Paper Consumption

Reams of Virgin Paper	5,310
Virgin Paper Cost	\$14,443
Reams of Recycled Paper	0
Recycled Paper Cost	\$0